Madison County Garbage Disposal System Report For the Year Ended September 30, 2021

Pursuant to Sections 17-17-347-348 Miss. Code of 1972, Annotated

Financial Information Revenues:	
Ad Valorem Taxes	\$2,519,649.98
State Grant	\$106,088.00
Interest	\$6,717.60
Miscellaneous Revenue	\$11,443.74
Total Revenues	\$2,643,899.32
Expenditures:	
Personal Services	\$20,803.81
Contractual Services	\$2,120,480.55
Landfill Charges	\$233,585.51
Recycling	\$83,143.41
Total Expenditures	\$2,458,013.28
Solid Waste Contracts Edward C. Johnson	\$7,200.00
P.O. Box 112 Camden, MS 39045	
Southern Tire Recycling LLC P.O. Box 1246 Florence, Mississippi 39073	\$17,581.00
Waste Management of Jackson MS P.O. Box 9001797 Louisville, KY 40290-1797	\$2,177,305.31
Republic Services, Inc 160 Fairbanks Street Jackson, Mississippi 39202	\$233,585.51
Shred-It, C/O Stericycle, Inc	\$1,314.00

28883 Network Place Chicago, IL 60673

<u>Average Cost of Collection</u>
The average annual cost of garbage collection and disposal per individual user, based on an average of 17,338 users, was \$141.77.